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May 3, 2010

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*Andrew B. Fremier*  
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-46 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-46 revises 50 projects with a net increase in funding of \$12.5 million. Among these changes, the amendment:

- Transfers \$2.5 million from the SamTrans - Replacement of the 1993 Gillig Fleet (SM-050036) project to the SamTrans – Preventive Maintenance (SM-03003) project and adds another \$1.5 million to the latter in FY11 funds.
- Updates the project cost of the Ferry channel & berth dredging project (MRN990017) by \$2.5 million and the VTA: Rail Substation Rehab/Replacement project (SCL050049) by \$1.9 million

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-46, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-46, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

The modifications made pursuant to this revision would not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including the proposed Revision No. 09-46, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

Sincerely,



Andrew B. Fremier  
Deputy Executive Director, Operations

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ray Sukys, FTA  
Mr. Ted Matley, FTA

# TIP Revision Summary 2009-46

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Update project cost to decrease STIP funds by \$56K	-\$56,000	-0.8%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Update project cost to decrease STIP funds by \$15K	-\$15,000	-0.4%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Project cost increase: Add in \$97K in STIP funds	\$97,000	4.4%
SCL050076	Santa Clara County	Santa Clara Co. - Various Non-Expressway Rehab	Update RTP information and contact information.	\$0	0.0%
SCL070013	Santa Clara County	Harvey Bear Ranch Trail Development: Ph 2	Update RTP information	\$0	0.0%
SCL070039	Gilroy	Gilroy 6th Street Streetscape West/East	Revise RTP information and delivery milestones.	\$0	0.0%
SCL090010	San Jose	Widen Montague Exp between Lick Mill-Trade Zone	Update schedule, funding, sponsor and implementing agency	\$0	0.0%
SCL090036	San Jose	Branham Ln/Monterey Hwy Grade Crossing Design	Update project delivery milestones	\$0	0.0%
SF-050019	San Francisco Dept of Parking & Traffic	Shared Lane Pavement Marking	Update the RTP information	\$0	0.0%
SF-050030	San Francisco Dept of Parking & Traffic	Ped. Safety & Education Prog.	Update the RTP information	\$0	0.0%
SF-050032	San Francisco Dept of Public Works	US 101 - Van Ness Avenue Enhancements	Update project schedule.	\$0	0.0%
SF-050044	San Francisco County Transportation Authority	S.F. Value Pricing Study & Pilot	Update RTP information	\$0	0.0%
SF-090003	San Francisco Municipal Trans. Agency (SFMITA)	Traffic Signals and Management Center	Update project schedule and change the funding year for the RTP-LRP funds from FY13 to FY15.	\$0	0.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Project cost increase: Add \$491K in STIP funds	\$491,000	10.4%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Project cost increase: Add \$371K in STIP funds	\$371,000	7.8%

# TIP Revision Summary 2009-46

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Update project funding plan to add in \$383K in STIP funds	\$383,000	9.4%
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Update project funding plan to match the 2010 STIP by reducing the STIP funds by \$30,000 in FY13	-\$30,000	-0.6%
SON090028	Sonoma County	Sonoma County - FY 2010 Various Streets Rehab	Update project cost by adding \$195,994 in ARRA funds	\$195,994	7.8%
System: State Highway					
ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Update funding plan by reprogramming STIP funds from FY10 to FY12	\$0	0.0%
MRN990001	Caltrans	Marin US 101 HOV Gap Closure	Update project cost by reducing the STIP funds in FY11 by \$1.3M from Landscaping portion of this project	-\$1,300,000	-0.7%
SCL090022	San Jose	SR 85/Cottle Road Interchange Improvements	Update project funding plan to move CON phase funds from FY11 to FY12	\$0	0.0%
SCL090025	San Jose	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	Update sponsor and implementing agency and funding plan	\$0	0.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update funding plan with no net change in funding.	\$0	0.0%
SF-090007	San Francisco Dept of Public Works	Widen Cesar Chavez/ Evans Structure	Change fund source for \$12 million in RTP-LRP funds in FY 13 to Other Local funds in FY13.	\$0	0.0%
SF-090010	San Francisco Dept of Public Works	US 101 Aux Lanes Southbound from Silver to San Mat	Fund source change of \$33.7 million in RTP-LRP funds in FY 13 to Other Local funds in FY13	\$0	0.0%
System: Transit					
ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Project cost increase: Add \$250,000 in FY10 5309 Bus earmark funds and \$62,500 in Other Local funds.	\$312,500	0.7%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$320,433 in FTA 5307 funds and \$80,109 in Other Local funds in FY11	\$400,542	11.3%
CC-990045	Western Contra Costa Transit Authority	WCCTA: ADA Paratransit Operating Subsidy	Project cost increase: add in \$119,028 in FTA 5307 funds and \$29,757 in Other Local funds in FY11	\$148,785	16.5%
CC-99T001	Central Contra Costa Transit Agency	CCCTA: ADA Paratransit Assistance	Project cost increase: Add in \$732,526 FY11 5307 funds and \$183,132 in Other local funds in FY11	\$915,658	10.8%
MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging.	Project cost increase: Add in \$2,000,000 in FTA Section 5307 funds and \$500,000 in Other Local funds in FY 2011.	\$2,500,000	12.0%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Project cost increase: Add in \$25,935 in FTA 5307 funds and \$6,484 in Other Local funds in FY11	\$32,419	13.2%



# TIP Revision Summary 2009-46

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL010013	Caltrain	San Jose to Santa Clara - 4th Main Track	Update RTP information	\$0	0.0%
SCL050035	Santa Clara Valley Transportation Authority (VTA)	Caltrain Service Improvement Project in SCL	Update RTP information	\$0	0.0%
SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	Update delivery milestones.	\$0	0.0%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	MTA: Rail Substation Rehab/Replacement	Project cost increase: Add in \$1,425,000 in Section 5309 funds and \$475,000 in Other Local funds	\$1,900,000	22.2%
SCL070048	Santa Clara Valley Transportation Authority (VTA)	Cameras on Buses	Update project delivery milestones and contact information.	\$0	0.0%
SF-070017	San Francisco International Airport	Shuttle Bus Clean Air Retrofits	Update RTP information	\$0	0.0%
SF-090025	The Presidio Trust	PresidioGo Shuttle CNG Buses	Update RTP information and add in \$17,133 in TFCA funds	\$17,133	2.0%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Project cost increase: Add in \$2,045,371 in FTA 5307 and \$511,343 in local funds in FY10 (from SM-050036); \$1,214,169 in FTA Section 5307 funds and \$303,542 in Other Local funds in FY11; and add \$228,000 in FY11 STP Funds.	\$4,302,425	21.4%
SM-050036	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of the 1993 Gillig Fleet	Project cost decrease: Reduce FY10 5307 funds by \$2,045,371 FY10 5307 and Other Local funds by \$511,343 and transfer the funds to SM-030023.	-\$2,556,714	-3.6%
SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	Add in \$400,000 in Other Local funds for a bicycle/pedestrian pathway element	\$400,000	1.2%
SOL050013	Vacaville	Vacaville Intermodal Station	Project cost increase: Add in \$500,000 in FTA 5309 funds and \$125,000 in Other Local funds in FY10	\$625,000	4.7%
SOL050040	Vallejo	Vallejo Transit: Replace Buses	Project cost increase: Add in \$760,000 in FTA Section 5309 bus and bus facility funds (Earmark ID: E2009-BUSP-065) and \$190,000 in Other Local funds transferred from Sonoma County to City of Vallejo.	\$950,000	8.9%
SOL990040	Vallejo	Vallejo Transit: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$644,860 in FTA Section 5307 funds and \$161,215 in Other Local funds in FY11	\$806,075	9.9%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Project cost increase: Add \$215,390 in FY10 5307 funds being transferred from SON070024; add \$1,237,713 in FY11 5307 funds and \$309,428 in Other Local funds	\$1,762,531	22.4%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Bus Stop Enhancements	Project cost increase: Add in \$37,506 in FTA 5307 funds and \$9377 in Other Local funds in FY11.	\$46,883	18.2%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Project cost increase: Add in \$12,502 in FTA 5307 funds and \$3,126 in Other Local funds in FY11.	\$15,628	23.4%

# TIP Revision Summary 2009-46

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON070024	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update project cost to reduce FTA 5307 funds in FY10 by \$215,390 and transfer funds to SON030005.	-\$215,390	-11.1%
SON090010	Petaluma	Petaluma Transit Bus Replacement - (2) 30' Diesel	Update funding plan with a net funding decrease of \$492.	-\$492	-0.1%
SON090011	Petaluma	Petaluma Transit Bus Replacement - (1) Cutaway Van	Update funding plan with a net decrease of \$5	-\$5	0.0%
Total Funding Change:				\$12,499,972	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$265,805,870	\$204,857,000	\$194,667,835	\$284,600,153	\$949,930,858	\$271,824,745
Proposed:	\$275,509,536	\$205,273,000	\$148,984,968	\$332,663,326	\$962,430,830	\$282,708,717
Delta:	\$9,703,666	\$416,000	-\$45,682,867	\$48,063,173	\$12,499,972	\$10,883,972

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA050065      Revision: 2009-46      Version: 11      Status: ACCEPTED      CTIPS ID: 20600003651

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: OTHER

Project Name: Ed Roberts Campus

Proj Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Revision Reason: Project cost increase: Add \$250,000 in FY10 5309 Bus earmark funds and \$62,500 in Other Local funds.

Primary RTP ID: 21465      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$4,750,000      Review: AA

RTP Description: Enhance transit throughout the county using transit center development funds

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	\$4,014,232	\$2,612,072	\$1,152,160	\$250,000	-	-	-
CON	5317-T3	\$669,405	\$669,405	-	-	-	-	-
CON	CMAQ-T3	\$7,044,000	\$7,044,000	-	-	-	-	-
CON	GASTAX	\$690,000	\$690,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$32,985,060	\$23,637,434	\$9,285,126	\$62,500	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	-	-	-	-	-
Total Funding		\$46,602,697	\$35,852,911	\$10,437,286	\$312,500	-	-	-

## CURRENT

TIP ID: ALA050065      Revision: 2009-17      Version: 10      Status: ACTIVE      CTIPS ID: 20600003651

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: OTHER

Project Name: Ed Roberts Campus

Proj Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Revision Reason: Cost increase: Amend in \$475,000 FY09 5309-Bus 2009 Appropriations and \$9.3M in Other Local funds.

Primary RTP ID: 21465      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$4,750,000      Review: AA

RTP Description: Enhance transit throughout the county using transit center development funds

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	\$3,764,232	\$2,612,072	\$1,152,160	-	-	-	-
CON	5317-T3	\$669,405	\$669,405	-	-	-	-	-
CON	CMAQ-T3	\$7,044,000	\$7,044,000	-	-	-	-	-
CON	GASTAX	\$690,000	\$690,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$32,922,560	\$23,637,434	\$9,285,126	-	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	-	-	-	-	-
Total Funding		\$46,290,197	\$35,852,911	\$10,437,286	-	-	-	-

End of Project ALA050065

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA978027      Revision: 2009-46      Version: 20      Status: ACCEPTED      CTIPS ID: 10600000168

Sponsoring Agency: Caltrans      Implementing Agency: VTA

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 880      Project Type: HOV      Purpose: EXPANSION

Project Name: I-880/SR 262 I/C and HOV lanes

Proj Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Revision Reason: Update funding plan by reprogramming STIP funds from FY10 to FY12

Primary RTP ID: 94030      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$186,802,000      Review:

RTP Description: Reconstruct I-880/Route 262 interchange and widen I-880 from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes) from Route 262 (Mission Boulevard) to the Santa Clara County line (Phase 1)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T2	\$898,000	\$898,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$728,000	\$728,000	-	-	-	-	-
PSE	EARMARK-T2	\$2,378,000	\$2,378,000	-	-	-	-	-
PSE	GFSTIP-T2	\$3,378,000	\$3,378,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$788,000	\$788,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	\$4,480,000	\$4,480,000	-	-	-	-	-
PSE	STP-T2	\$500,000	\$500,000	-	-	-	-	-
ROW	EARMARK-T2	\$7,036,000	\$7,036,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$26,305,000	\$26,305,000	-	-	-	-	-
ROW	RIP-T2	\$11,047,000	\$11,047,000	-	-	-	-	-
ROW	SALESTAX-GENERAL	\$1,800,000	\$1,800,000	-	-	-	-	-
ROW-CT	GFSTIP-T2	\$1,075,000	\$1,075,000	-	-	-	-	-
CON	EARMARK-T3	\$4,190,000	-	-	\$4,190,000	-	-	-
CON	GFSTIP-T2	\$15,020,000	\$15,020,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$30,500,000	\$27,250,000	-	\$3,250,000	-	-	-
CON	RIP-T3	\$10,000,000	-	-	-	-	\$10,000,000	-
CON	SALESTAX-GENERAL	\$53,121,000	\$39,837,000	-	\$13,284,000	-	-	-
CON-CT	GFSTIP-T2	\$4,534,000	\$4,534,000	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	-	-	-	-	-
Total Funding		\$178,778,000	\$148,054,000	-	\$20,724,000	-	\$10,000,000	-

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**CURRENT**

TIP ID: ALA978027	Revision: 2009-29	Version: 19	Status: ACTIVE	CTIPS ID: 10600000168
Sponsoring Agency: Caltrans		Implementing Agency: VTA		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 880	Project Type: HOV	Purpose: EXPANSION
Project Name: I-880/SR 262 I/C and HOV lanes				
Proj Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.				
Revision Reason: Change implementing agency to VTA and update funding plan				
Primary RTP ID: 94030	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$186,802,000	Review:
RTP Description: Reconstruct I-880/Route 262 interchange and widen I-880 from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes) from Route 262 (Mission Boulevard) to the Santa Clara County line (Phase 1)				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T2	\$898,000	\$898,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$728,000	\$728,000	-	-	-	-	-
PSE	EARMARK-T2	\$2,378,000	\$2,378,000	-	-	-	-	-
PSE	GFSTIP-T2	\$3,378,000	\$3,378,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$788,000	\$788,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	\$4,480,000	\$4,480,000	-	-	-	-	-
PSE	STP-T2	\$500,000	\$500,000	-	-	-	-	-
ROW	EARMARK-T2	\$7,036,000	\$7,036,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$26,305,000	\$26,305,000	-	-	-	-	-
ROW	RIP-T2	\$11,047,000	\$11,047,000	-	-	-	-	-
ROW	SALESTAX-GENERAL	\$1,800,000	\$1,800,000	-	-	-	-	-
ROW-CT	GFSTIP-T2	\$1,075,000	\$1,075,000	-	-	-	-	-
CON	EARMARK-T3	\$4,190,000	-	-	\$4,190,000	-	-	-
CON	GFSTIP-T2	\$15,020,000	\$15,020,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$30,500,000	\$27,250,000	-	\$3,250,000	-	-	-
CON	RIP-T3	\$10,000,000	-	-	\$10,000,000	-	-	-
CON	SALESTAX-GENERAL	\$53,121,000	\$39,837,000	-	\$13,284,000	-	-	-
CON-CT	GFSTIP-T2	\$4,534,000	\$4,534,000	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	-	-	-	-	-
Total Funding		\$178,778,000	\$148,054,000	-	\$30,724,000	-	-	-

End of Project ALA978027

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA990077 Revision: 2009-46 Version: 12 Status: ACCEPTED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Project cost increase: Add in \$320,433 in FTA 5307 funds and \$80,109 in Other Local funds in FY11

Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$154,600,000 Review: AA

RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$2,520,998	\$2,229,012	\$291,986	-	-	-	-
CON	5307-T4	\$628,542	-	-	\$308,109	\$320,433	-	-
CON	LOCAL GEN FUND	\$787,750	\$559,614	\$71,000	\$77,027	\$80,109	-	-
Total Funding		\$3,937,290	\$2,788,626	\$362,986	\$385,136	\$400,542	-	-

## CURRENT

TIP ID: ALA990077 Revision: 2009-23 Version: 11 Status: ACTIVE CTIPS ID: 20600000678

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Project cost increase: Add in \$308,109 in FTA section 5307 funds and \$77,027 in Other Local funds.

Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$154,600,000 Review: AA

RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$2,520,998	\$2,229,012	\$291,986	-	-	-	-
CON	5307-T4	\$308,109	-	-	\$308,109	-	-	-
CON	LOCAL GEN FUND	\$707,641	\$559,614	\$71,000	\$77,027	-	-	-
Total Funding		\$3,536,748	\$2,788,626	\$362,986	\$385,136	-	-	-

End of Project ALA990077

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-090035      Revision: 2009-46      Version: 5      Status: ACCEPTED      CTIPS ID: 20600004454

Sponsoring Agency: MTC      Implementing Agency: CCTA

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update project cost to decrease STIP funds by \$56K

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,987,000	-	-	\$1,557,000	-	-	\$430,000
ENV	RIP-T4	\$1,964,000	-	-	-	-	\$1,103,000	\$861,000
CON	LOCAL GEN FUND	\$308,000	-	-	\$308,000	-	-	-
CON	STP-T4	\$2,374,000	-	-	\$2,374,000	-	-	-
Total Funding		\$6,633,000	-	-	\$4,239,000	-	\$1,103,000	\$1,291,000

**CURRENT**

TIP ID: CC-090035      Revision: 2009-42      Version: 4      Status: ACTIVE      CTIPS ID: 20600004454

Sponsoring Agency: MTC      Implementing Agency: CCTA

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Add in \$345K in STP funds for CMA block grant administration

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$4,007,000	-	-	\$1,557,000	\$1,103,000	-	\$1,347,000
CON	LOCAL GEN FUND	\$308,000	-	-	\$308,000	-	-	-
CON	STP-T4	\$2,374,000	-	-	\$2,374,000	-	-	-
Total Funding		\$6,689,000	-	-	\$4,239,000	\$1,103,000	-	\$1,347,000

End of Project CC-090035



**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-990045      Revision: 2009-46      Version: 14      Status: ACCEPTED      CTIPS ID: 20600000908  
Sponsoring Agency: WCCTA      Implementing Agency: WCCTA  
Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: PARATRANSIT      Purpose: OPERATIONS  
Project Name: WCCTA: ADA Paratransit Operating Subsidy  
Proj Description: ADA Paratransit Operating Subsidy  
Revision Reason: Project cost increase: add in \$119,028 in FTA 5307 funds and \$29,757 in Other Local funds in FY11  
Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$594,074	\$482,837	\$111,237	-	-	-	-
CON	5307-T4	\$233,478	-	-	\$114,450	\$119,028	-	-
CON	LOCAL GEN FUND	\$222,757	\$139,000	\$25,000	\$29,000	\$29,757	-	-
Total Funding		\$1,050,309	\$621,837	\$136,237	\$143,450	\$148,785	-	-

**CURRENT**

TIP ID: CC-990045      Revision: 2009-23      Version: 13      Status: ACTIVE      CTIPS ID: 20600000908  
Sponsoring Agency: WCCTA      Implementing Agency: WCCTA  
Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: PARATRANSIT      Purpose: OPERATIONS  
Project Name: WCCTA: ADA Paratransit Operating Subsidy  
Proj Description: ADA Paratransit Operating Subsidy  
Revision Reason: Project cost increase: Add in \$114,450 in FTA Section 5307 and \$29,000 in Other Local funds  
Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$594,074	\$482,837	\$111,237	-	-	-	-
CON	5307-T4	\$114,450	-	-	\$114,450	-	-	-
CON	LOCAL GEN FUND	\$193,000	\$139,000	\$25,000	\$29,000	-	-	-
Total Funding		\$901,524	\$621,837	\$136,237	\$143,450	-	-	-

End of Project CC-990045

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-99T001      Revision: 2009-46      Version: 13      Status: ACCEPTED      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Project cost increase: Add in \$732,526 FY11 5307 funds and \$183,132 in Other local funds in FY11

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,396,800,000      Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$6,054,332	\$5,388,005	\$666,327	-	-	-	-
CON	5307-T4	\$1,436,878	-	-	\$704,352	\$732,526	-	-
CON	LOCAL GEN FUND	\$1,884,254	\$1,350,034	\$175,000	\$176,088	\$183,132	-	-
Total Funding		\$9,375,464	\$6,738,039	\$841,327	\$880,440	\$915,658	-	-

## CURRENT

TIP ID: CC-99T001      Revision: 2009-23      Version: 12      Status: ACTIVE      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Project cost increase: Add in \$704,352 in FTA section 5307 funds and \$176,088 in Other Local funds

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,396,800,000      Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$6,054,332	\$5,388,005	\$666,327	-	-	-	-
CON	5307-T4	\$704,352	-	-	\$704,352	-	-	-
CON	LOCAL GEN FUND	\$1,701,122	\$1,350,034	\$175,000	\$176,088	-	-	-
Total Funding		\$8,459,806	\$6,738,039	\$841,327	\$880,440	-	-	-

End of Project CC-99T001

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN090020      Revision: 2009-46      Version: 5      Status: ACCEPTED      CTIPS ID: 20600004455

Sponsoring Agency: MTC      Implementing Agency: TAM

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update project cost to decrease STIP funds by \$15K

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,164,000	-	-	\$299,000	\$243,000	\$243,000	\$379,000
CON	LOCAL GEN FUND	\$259,000	-	-	\$259,000	-	-	-
CON	STP-T4	\$1,989,000	-	-	\$1,989,000	-	-	-
Total Funding		\$3,412,000	-	-	\$2,547,000	\$243,000	\$243,000	\$379,000

**CURRENT**

TIP ID: MRN090020      Revision: 2009-42      Version: 4      Status: ACTIVE      CTIPS ID: 20600004455

Sponsoring Agency: MTC      Implementing Agency: TAM

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Add in \$203K in STP funds for CMA block grant administration

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,179,000	-	-	\$299,000	\$243,000	\$243,000	\$394,000
CON	LOCAL GEN FUND	\$259,000	-	-	\$259,000	-	-	-
CON	STP-T4	\$1,989,000	-	-	\$1,989,000	-	-	-
Total Funding		\$3,427,000	-	-	\$2,547,000	\$243,000	\$243,000	\$394,000

End of Project MRN090020



# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN990001      Revision: 2009-46      Version: 32      Status: ACCEPTED      CTIPS ID: 10600000223

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: HOV      Purpose: EXPANSION

Project Name: Marin US 101 HOV Gap Closure

Proj Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Revision Reason: Update project cost by reducing the STIP funds in FY11 by \$1.3M from Landscaping portion of this project

Primary RTP ID: 94563      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$189,800,000      Review: PR

RTP Description: Widen U.S. 101 for HOV lanes (one in each direction) from Lucky Drive in Corte Madera to North San Pedro Road in San Rafael

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	-	-	-	-	-
ENV	IIP-T2	\$1,200,000	\$1,200,000	-	-	-	-	-
ENV	RIP-T2	\$2,248,000	\$2,248,000	-	-	-	-	-
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	-	-	-	-	-
PSE	RIP-T2	\$516,000	\$516,000	-	-	-	-	-
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	-	-	-	-	-
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	-	-	-	-	-
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	-	-	-	-	-
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	-	-	-	-	-
ROW	RIP-T2	\$6,000,000	\$6,000,000	-	-	-	-	-
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	-	-	-	-	-
CON	CMAQ-T3	\$38,160,000	\$38,160,000	-	-	-	-	-
CON	EARMARK-T2	\$87,774	\$87,774	-	-	-	-	-
CON	GFSTIP-T2	\$30,153,000	\$30,153,000	-	-	-	-	-
CON	RIP-T2	\$13,040,000	\$9,140,000	-	\$2,200,000	\$1,700,000	-	-
CON	RIP-T3	\$4,873,000	\$2,873,000	\$2,000,000	-	-	-	-
CON	RIP-TE-T3	\$2,432,000	\$2,432,000	-	-	-	-	-
CON	SALESTAX-GENERAL	\$14,500,000	\$14,500,000	-	-	-	-	-
CON	STP-ARRA	\$301,200	-	-	\$301,200	-	-	-
CON	TCRP	\$3,711,000	\$3,711,000	-	-	-	-	-
CON	TEA-ARRA	\$2,100,000	-	\$2,100,000	-	-	-	-
Total Funding		\$172,803,974	\$164,502,774	\$4,100,000	\$2,501,200	\$1,700,000	-	-

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## CURRENT

TIP ID: MRN990001 Revision: 2009-32 Version: 31 Status: ACTIVE CTIPS ID: 10600000223  
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans  
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: HOV Purpose: EXPANSION  
 Project Name: Marin US 101 HOV Gap Closure  
 Proj Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.  
 Revision Reason: Update project costs to add in regional element ARRA funds: \$137,200 from the Mendocino Avenue ITS project (SON090006) and \$164,000 from the Caldecott Tunnel project (CC-010002)  
 Primary RTP ID: 94563 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$189,800,000 Review: PR  
 RTP Description: Widen U.S. 101 for HOV lanes (one in each direction) from Lucky Drive in Corte Madera to North San Pedro Road in San Rafael  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	-	-	-	-	-
ENV	IIP-T2	\$1,200,000	\$1,200,000	-	-	-	-	-
ENV	RIP-T2	\$2,248,000	\$2,248,000	-	-	-	-	-
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	-	-	-	-	-
PSE	RIP-T2	\$516,000	\$516,000	-	-	-	-	-
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	-	-	-	-	-
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	-	-	-	-	-
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	-	-	-	-	-
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	-	-	-	-	-
ROW	RIP-T2	\$6,000,000	\$6,000,000	-	-	-	-	-
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	-	-	-	-	-
CON	CMAQ-T3	\$38,160,000	\$38,160,000	-	-	-	-	-
CON	EARMARK-T2	\$87,774	\$87,774	-	-	-	-	-
CON	GFSTIP-T2	\$30,153,000	\$30,153,000	-	-	-	-	-
CON	RIP-T2	\$14,340,000	\$9,140,000	-	\$2,200,000	\$3,000,000	-	-
CON	RIP-T3	\$4,873,000	\$2,873,000	\$2,000,000	-	-	-	-
CON	RIP-TE-T3	\$2,432,000	\$2,432,000	-	-	-	-	-
CON	SALESTAX-GENERAL	\$14,500,000	\$14,500,000	-	-	-	-	-
CON	STP-ARRA	\$301,200	-	-	\$301,200	-	-	-
CON	TCRP	\$3,711,000	\$3,711,000	-	-	-	-	-
CON	TEA-ARRA	\$2,100,000	-	\$2,100,000	-	-	-	-
Total Funding		\$174,103,974	\$164,502,774	\$4,100,000	\$2,501,200	\$3,000,000	-	-

End of Project MRN990001

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN990017      Revision: 2009-46      Version: 16      Status: ACCEPTED      CTIPS ID: 20600001104  
Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
Project Name: Ferry channel & berth dredging.  
Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.  
Revision Reason: Project cost increase: Add in \$2,000,000 in FTA Section 5307 funds and \$500,000 in Other Local funds in FY 2011.  
Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$6,969,217	\$4,577,846	\$2,391,371	-	-	-	-
CON	5307-T4	\$2,000,000	-	-	-	\$2,000,000	-	-
CON	5309-T3	\$9,603,810	\$7,603,810	\$2,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$4,821,000	\$3,054,000	\$1,267,000	-	\$500,000	-	-
Total Funding		\$23,394,027	\$15,235,656	\$5,658,371	-	\$2,500,000	-	-

**CURRENT**

TIP ID: MRN990017      Revision: 2009-36      Version: 15      Status: ACTIVE      CTIPS ID: 20600001104  
Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
Project Name: Ferry channel & berth dredging.  
Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.  
Revision Reason: Update RTP page number.  
Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$6,969,217	\$4,577,846	\$2,391,371	-	-	-	-
CON	5309-T3	\$9,603,810	\$7,603,810	\$2,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$4,321,000	\$3,054,000	\$1,267,000	-	-	-	-
Total Funding		\$20,894,027	\$15,235,656	\$5,658,371	-	-	-	-

End of Project MRN990017

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP030004 Revision: 2009-46 Version: 9 Status: ACCEPTED CTIPS ID: 20600002901  
Sponsoring Agency: NCTPA Implementing Agency: NCTPA  
Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS  
Project Name: NCTPA: ADA Operating Assistance  
Proj Description: Napa: ADA operating assistance for paratransit service  
Revision Reason: Project cost increase: Add in \$25,935 in FTA 5307 funds and \$6,484 in Other Local funds in FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA  
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$115,800	\$86,732	\$29,068	-	-	-	-
CON	5307-T4	\$50,873	-	-	\$24,938	\$25,935	-	-
CON	LOCAL GEN FUND	\$30,235	\$18,000	\$6,000	\$6,235	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-
CON	TDA4.5	\$6,484	-	-	-	\$6,484	-	-
CON	TDA4/8	\$75,000	\$75,000	-	-	-	-	-
Total Funding		\$278,392	\$179,732	\$35,068	\$31,173	\$32,419	-	-

## CURRENT

TIP ID: NAP030004 Revision: 2009-24 Version: 8 Status: ACTIVE CTIPS ID: 20600002901  
Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine  
Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS  
Project Name: ADA Operating Assistance  
Proj Description: Napa: ADA operating assistance for paratransit service  
Revision Reason: Project Cost Increase: Amend in \$24,938 in FTA Section 5307 funds and \$6,235 in other local funds. Reduce \$15,760 in State-element ARRA funds that is being transferred to Preventive Maintenance project (NAP97AM58)  
Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA  
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$115,800	\$86,732	\$29,068	-	-	-	-
CON	5307-T4	\$24,938	-	-	\$24,938	-	-	-
CON	LOCAL GEN FUND	\$30,235	\$18,000	\$6,000	\$6,235	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-
CON	TDA4/8	\$75,000	\$75,000	-	-	-	-	-
Total Funding		\$245,973	\$179,732	\$35,068	\$31,173	-	-	-

End of Project NAP030004



# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP090002 Revision: 2009-46 Version: 5 Status: ACCEPTED CTIPS ID: 20600004456  
 Sponsoring Agency: MTC Implementing Agency: Napa Co TA  
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Napa  
 Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Project cost increase: Add in \$97K in STIP funds  
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:  
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies  
 AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$47,000	-	-	\$24,000	\$23,000	-	-
ENV	RIP-T4	\$97,000	-	-	-	\$1,000	\$24,000	\$72,000
CON	LOCAL GEN FUND	\$248,000	-	-	\$248,000	-	-	-
CON	STP-T4	\$1,907,000	-	-	\$1,907,000	-	-	-
Total Funding		\$2,299,000	-	-	\$2,179,000	\$24,000	\$24,000	\$72,000

## CURRENT

TIP ID: NAP090002 Revision: 2009-42 Version: 4 Status: ACTIVE CTIPS ID: 20600004456  
 Sponsoring Agency: MTC Implementing Agency: Napa Co TA  
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Napa  
 Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Add in \$121K in STP funds for CMA block grant administration  
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:  
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies  
 AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$47,000	-	-	\$24,000	\$23,000	-	-
CON	LOCAL GEN FUND	\$248,000	-	-	\$248,000	-	-	-
CON	STP-T4	\$1,907,000	-	-	\$1,907,000	-	-	-
Total Funding		\$2,202,000	-	-	\$2,179,000	\$23,000	-	-

End of Project NAP090002

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL010013 Revision: 2009-46 Version: 7 Status: ACCEPTED CTIPS ID: 10600000739  
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain  
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION  
 Project Name: San Jose to Santa Clara - 4th Main Track  
 Proj Description: San Jose to Santa Clara: Construct 4th main Track.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 21760 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$86,000,000 Review: PR  
 RTP Description: Double-track segments of the Caltrain line between San Jose and Gilroy  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	IIP-T2	\$1,150,000	\$1,150,000	-	-	-	-	-
PSE	IIP-T2	\$2,050,000	\$2,050,000	-	-	-	-	-
CON	IIP-T2	\$23,940,000	-	-	\$23,940,000	-	-	-
Total Funding		\$27,140,000	\$3,200,000	-	\$23,940,000	-	-	-

## CURRENT

TIP ID: SCL010013 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 10600000739  
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain  
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION  
 Project Name: San Jose to Santa Clara - 4th Main Track  
 Proj Description: San Jose to Santa Clara: Construct 4th main Track.  
 Revision Reason: 2009 TIP Development & Updated project schedule  
 Primary RTP ID: 98121 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: PR  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	IIP-T2	\$1,150,000	\$1,150,000	-	-	-	-	-
PSE	IIP-T2	\$2,050,000	\$2,050,000	-	-	-	-	-
CON	IIP-T2	\$23,940,000	-	-	\$23,940,000	-	-	-
Total Funding		\$27,140,000	\$3,200,000	-	\$23,940,000	-	-	-

End of Project SCL010013

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL050035 Revision: 2009-46 Version: 4 Status: ACCEPTED CTIPS ID: 20600003452  
 Sponsoring Agency: VTA Implementing Agency: VTA  
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION  
 Project Name: Caltrain Service Improvement Project in SCL  
 Proj Description: Caltrain: Gilroy; Expand service to Gilroy, improve parking, stations and platforms along UPRR line in Santa Clara County.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 21760 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$86,000,000 Review: AA  
 RTP Description: Double-track segments of the Caltrain line between San Jose and Gilroy  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TCRP	\$70,000	\$70,000	-	-	-	-	-
PSE	TCRP	\$4,173,000	\$4,173,000	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,000,000	\$2,000,000	-	-	-	-	-
CON	TCRP	\$28,757,000	\$28,757,000	-	-	-	-	-
Total Funding		\$35,000,000	\$35,000,000	-	-	-	-	-

## CURRENT

TIP ID: SCL050035 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003452  
 Sponsoring Agency: VTA Implementing Agency: VTA  
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION  
 Project Name: Caltrain Service Improvement Project in SCL  
 Proj Description: Caltrain: Gilroy; Expand service to Gilroy, improve parking, stations and platforms along UPRR line in Santa Clara County.  
 Revision Reason: 2009 TIP Development â Updated project costs and amended fund source. Keep in TIP for informational purposes.  
 Primary RTP ID: 98121 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TCRP	\$70,000	\$70,000	-	-	-	-	-
PSE	TCRP	\$4,173,000	\$4,173,000	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,000,000	\$2,000,000	-	-	-	-	-
CON	TCRP	\$28,757,000	\$28,757,000	-	-	-	-	-
Total Funding		\$35,000,000	\$35,000,000	-	-	-	-	-

End of Project SCL050035

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL050048 Revision: 2009-46 Version: 9 Status: ACCEPTED CTIPS ID: 20600003603

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems

Proj Description: VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).

Revision Reason: Update delivery milestones.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,120,093	\$1,120,093	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	\$303,183	\$303,183	-	-	-	-	-
CON	TSGP-T3	-	-	-	-	-	-	-
Total Funding		\$1,423,276	\$1,423,276	-	-	-	-	-

## CURRENT

TIP ID: SCL050048 Revision: 2009-29 Version: 8 Status: ACTIVE CTIPS ID: 20600003603

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems

Proj Description: VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).

Revision Reason: Revise project delivery milestones for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,120,093	\$1,120,093	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	\$303,183	\$303,183	-	-	-	-	-
CON	TSGP-T3	-	-	-	-	-	-	-
Total Funding		\$1,423,276	\$1,423,276	-	-	-	-	-

End of Project SCL050048

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL050049      Revision: 2009-46      Version: 7      Status: ACCEPTED      CTIPS ID: 20600003604

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Project cost increase: Add in \$1,425,000 in Section 5309 funds and \$475,000 in Other Local funds

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$18,968,800,000      Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$522,282	\$522,282	-	-	-	-	-
CON	5309-T3	\$2,135,000	\$110,000	\$2,025,000	-	-	-	-
CON	5309-T4-FG	\$5,475,000	-	-	\$4,050,000	\$1,425,000	-	-
CON	LOCAL GEN FUND	\$1,143,070	\$130,570	-	\$1,012,500	-	-	-
CON	PROP-1B	\$675,000	-	\$675,000	-	-	-	-
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	-	-	-	-	-
CON	STATE-OTHER	\$475,000	-	-	-	\$475,000	-	-
Total Funding		\$10,455,352	\$792,852	\$2,700,000	\$5,062,500	\$1,900,000	-	-

## CURRENT

TIP ID: SCL050049      Revision: 2009-23      Version: 6      Status: ACTIVE      CTIPS ID: 20600003604

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Project cost increase: Add in \$4,050,000 in FTA Section 5309 funds and \$1,012,500 in Other Local funds

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$18,968,800,000      Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$522,282	\$522,282	-	-	-	-	-
CON	5309-T3	\$2,135,000	\$110,000	\$2,025,000	-	-	-	-
CON	5309-T4-FG	\$4,050,000	-	-	\$4,050,000	-	-	-
CON	LOCAL GEN FUND	\$1,143,070	\$130,570	-	\$1,012,500	-	-	-
CON	PROP-1B	\$675,000	-	\$675,000	-	-	-	-
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	-	-	-	-	-
Total Funding		\$8,555,352	\$792,852	\$2,700,000	\$5,062,500	-	-	-

End of Project SCL050049

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL050076 Revision: 2009-46 Version: 8 Status: ACCEPTED CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

Proj Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Revision Reason: Update RTP information and contact information.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$50,000	\$25,000	\$25,000	-	-	-	-
PE	STP-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$222,000	\$111,000	\$111,000	-	-	-	-
CON	STP-T3	\$1,701,000	\$851,000	\$850,000	-	-	-	-
Total Funding		\$1,973,000	\$987,000	\$986,000	-	-	-	-

## CURRENT

TIP ID: SCL050076 Revision: 2009-29 Version: 7 Status: ACTIVE CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

Proj Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Revision Reason: Revise delivery milestones for informational purposes

Primary RTP ID: 230699 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,559,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$50,000	\$25,000	\$25,000	-	-	-	-
PE	STP-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$222,000	\$111,000	\$111,000	-	-	-	-
CON	STP-T3	\$1,701,000	\$851,000	\$850,000	-	-	-	-
Total Funding		\$1,973,000	\$987,000	\$986,000	-	-	-	-

End of Project SCL050076

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL070013      Revision: 2009-46      Version: 4      Status: ACCEPTED      CTIPS ID: 20600004016

Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Harvey Bear Ranch Trail Development: Ph 2

Proj Description: Santa Clara County: Coyote Lake, Harvey Bear Ranch County Park; Plan and develop 14.35 miles of multi-use, varied width, trails that completes existing trail network.

Revision Reason: Update RTP information

Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	\$480,000	-	\$480,000	-	-	-	-
CON	SALESTAX-GENERAL	\$120,000	-	\$120,000	-	-	-	-
Total Funding		\$600,000	-	\$600,000	-	-	-	-

**CURRENT**

TIP ID: SCL070013      Revision: 2009-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600004016

Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Harvey Bear Ranch Trail Development: Ph 2

Proj Description: Santa Clara County: Coyote Lake, Harvey Bear Ranch County Park; Plan and develop 14.35 miles of multi-use, varied width, trails that completes existing trail network.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21719      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$149,954,000      Review: AA

RTP Description: Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	\$480,000	-	\$480,000	-	-	-	-
CON	SALESTAX-GENERAL	\$120,000	-	\$120,000	-	-	-	-
Total Funding		\$600,000	-	\$600,000	-	-	-	-

End of Project SCL070013



# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL070039 Revision: 2009-46 Version: 5 Status: ACCEPTED CTIPS ID: 20600004136

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Gilroy 6th Street Streetscape West/East

Proj Description: Gilroy: On 6th St. btw Egleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Revision Reason: Revise RTP information and delivery milestones.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$48,000	\$48,000	-	-	-	-	-
CON	CMAQ-T3	\$974,000	-	\$974,000	-	-	-	-
CON	LOCAL GEN FUND	\$252,000	-	\$252,000	-	-	-	-
Total Funding		\$1,274,000	\$48,000	\$1,226,000	-	-	-	-

## CURRENT

TIP ID: SCL070039 Revision: 2009-14 Version: 4 Status: ACTIVE CTIPS ID: 20600004136

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Gilroy 6th Street Streetscape West/East

Proj Description: Gilroy: On 6th St. btw Egleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Revision Reason: Increase project scope and modify project description

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$48,000	\$48,000	-	-	-	-	-
CON	CMAQ-T3	\$974,000	-	\$974,000	-	-	-	-
CON	LOCAL GEN FUND	\$252,000	-	\$252,000	-	-	-	-
Total Funding		\$1,274,000	\$48,000	\$1,226,000	-	-	-	-

End of Project SCL070039

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL070048 Revision: 2009-46 Version: 4 Status: ACCEPTED CTIPS ID: 20600004145  
 Sponsoring Agency: VTA Implementing Agency: VTA  
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB  
 Project Name: Cameras on Buses  
 Proj Description: Installation of bus surveillance equipment.  
 Revision Reason: Update project delivery milestones and contact information.  
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:  
 RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$421,942	-	\$421,942	-	-	-	-
CON	LOCAL GEN FUND	\$105,486	-	\$105,486	-	-	-	-
Total Funding		\$527,428	-	\$527,428	-	-	-	-

## CURRENT

TIP ID: SCL070048 Revision: 2009-17 Version: 3 Status: ACTIVE CTIPS ID: 20600004145  
 Sponsoring Agency: VTA Implementing Agency: VTA  
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB  
 Project Name: Cameras on Buses  
 Proj Description: Installation of bus surveillance equipment.  
 Revision Reason: Modify project name, description, and reduce 5307 funds by \$778K and local match by \$194K. Funds transferred to Preventive Maintenance Program (SCL990046).  
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:  
 RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$421,942	-	\$421,942	-	-	-	-
CON	LOCAL GEN FUND	\$105,486	-	\$105,486	-	-	-	-
Total Funding		\$527,428	-	\$527,428	-	-	-	-

End of Project SCL070048

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL090010		Revision: 2009-46		Version: 2		Status: ACCEPTED		CTIPS ID: 20600004326	
Sponsoring Agency: San Jose					Implementing Agency: San Jose				
Trans. System:	LOCAL RD	Mode:	LOCAL ROAD	Hwy Rte:		Project Type:	EXPRESSWAY	Purpose:	ENHANCEMENT
Project Name:	Widen Montague Exp between Lick Mill-Trade Zone								
Proj Description:	Montague Expressway 8-Lane Widening Between Lick Mill - Trade Zone.								
Revision Reason:	Update schedule, funding, sponsor and implementing agency								
Primary RTP ID:	230267	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$13,527,000	Review:	
RTP Description:	Widen Montague Expressway to 8 lanes for HOV lanes between Lick Mill and Trade Zone boulevards and on Guadalupe River Bridge and Penitencia Creek Bridge								
AQ Description:	Non-Exempt Project								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	PVT	\$500,000	-	-	\$500,000	-	-	-
ROW	PVT	\$1,000,000	-	-	-	\$1,000,000	-	-
CON	PVT	\$12,000,000	-	-	-	-	\$1,000,000	\$11,000,000
Total Funding		\$13,500,000	-	-	\$500,000	\$1,000,000	\$1,000,000	\$11,000,000

**CURRENT**

TIP ID: SCL090010		Revision: 2009-06		Version: 1		Status: ACTIVE		CTIPS ID: 20600004326	
Sponsoring Agency: Santa Clara Co					Implementing Agency: Santa Clara Co				
Trans. System:	LOCAL RD	Mode:	LOCAL ROAD	Hwy Rte:		Project Type:	EXPRESSWAY	Purpose:	ENHANCEMENT
Project Name:	Widen Montague Exp between Lick Mill-Trade Zone								
Proj Description:	Montague Expressway 8-Lane Widening Between Lick Mill - Trade Zone.								
Revision Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Primary RTP ID:	230267	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$13,527,000	Review:	
RTP Description:	Widen Montague Expressway to 8 lanes for HOV lanes between Lick Mill and Trade Zone boulevards and on Guadalupe River Bridge and Penitencia Creek Bridge								
AQ Description:	Non-Exempt Project								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$500,000	-	-	\$500,000	-	-	-
ROW	LOCAL GEN FUND	\$1,000,000	-	-	-	\$1,000,000	-	-
CON	LOCAL GEN FUND	\$12,000,000	-	-	-	-	\$1,000,000	\$11,000,000
Total Funding		\$13,500,000	-	-	\$500,000	\$1,000,000	\$1,000,000	\$11,000,000

End of Project SCL090010

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL090022      Revision: 2009-46      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004273  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 85      Project Type: FREEWAY I/C      Purpose: ENHANCEMENT  
 Project Name: SR 85/Cottle Road Interchange Improvements  
 Proj Description: Construct interchange improvements at SR 85 and Cottle Rd.  
 Revision Reason: Update project funding plan to move CON phase funds from FY11 to FY12  
 Primary RTP ID: 230574      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,308,000      Review:  
 RTP Description: Improve the Route 85/Cottle Road interchange  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$200,000	-	\$200,000	-	-	-	-
ROW	LOCAL GEN FUND	\$800,000	-	-	\$800,000	-	-	-
CON	PVT	\$4,000,000	-	-	-	-	\$4,000,000	-
Total Funding		\$5,000,000	-	\$200,000	\$800,000	-	\$4,000,000	-

**CURRENT**

TIP ID: SCL090022      Revision: 2009-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600004273  
 Sponsoring Agency: VTA      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 85      Project Type: FREEWAY I/C      Purpose: ENHANCEMENT  
 Project Name: SR 85/Cottle Road Interchange Improvements  
 Proj Description: Construct interchange improvements at SR 85 and Cottle Rd.  
 Revision Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan  
 Primary RTP ID: 230574      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,308,000      Review:  
 RTP Description: Improve the Route 85/Cottle Road interchange  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$200,000	-	\$200,000	-	-	-	-
ROW	LOCAL GEN FUND	\$800,000	-	-	\$800,000	-	-	-
CON	LOCAL GEN FUND	\$4,000,000	-	-	-	\$4,000,000	-	-
Total Funding		\$5,000,000	-	\$200,000	\$800,000	\$4,000,000	-	-

End of Project SCL090022

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL090025      Revision: 2009-46      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004278

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: LOCAL I/C      Purpose: MAINT/REHAB

Project Name: US 101 SB Trimble Road/De La Cruz Boulevard/Centra

Proj Description: In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Road into a partial cloverleaf ramp.

Revision Reason: Update sponsor and implementing agency and funding plan

Primary RTP ID: 21722      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$43,000,000      Review:

RTP Description: Improve U.S. 101 southbound Trimble Road/De La Cruz Boulevard/Central Expressway interchange

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$1,000,000	-	-	\$1,000,000	-	-	-
ROW	LOCAL GEN FUND	\$700,000	-	-	-	\$700,000	-	-
CON	PVT	\$6,100,000	-	-	-	-	\$6,100,000	-
CON	RTP-LRP	\$26,200,000	-	-	-	-	-	\$26,200,000
Total Funding		\$34,000,000	-	-	\$1,000,000	\$700,000	\$6,100,000	\$26,200,000

## CURRENT

TIP ID: SCL090025      Revision: 2009-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600004278

Sponsoring Agency: VTA      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: LOCAL I/C      Purpose: MAINT/REHAB

Project Name: US 101 SB Trimble Road/De La Cruz Boulevard/Centra

Proj Description: In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Road into a partial cloverleaf ramp.

Revision Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 21722      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$43,000,000      Review:

RTP Description: Improve U.S. 101 southbound Trimble Road/De La Cruz Boulevard/Central Expressway interchange

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	\$1,000,000	-	-	\$1,000,000	-	-	-
ROW	SALESTAX-GENERAL	\$700,000	-	-	-	\$700,000	-	-
CON	RTP-LRP	\$26,200,000	-	-	-	-	-	\$26,200,000
CON	SALESTAX-GENERAL	\$6,100,000	-	-	-	-	\$6,100,000	-
Total Funding		\$34,000,000	-	-	\$1,000,000	\$700,000	\$6,100,000	\$26,200,000

End of Project SCL090025

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL090030 Revision: 2009-46 Version: 4 Status: ACCEPTED CTIPS ID: 20600004296

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 85 Project Type: HOV Purpose: ENHANCEMENT

Project Name: SR 85 Express Lanes

Proj Description: Implement roadway pricing on SR 85 carpool lane.

Revision Reason: Update funding plan with no net change in funding.

Primary RTP ID: 230674 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$60,800,000 Review:

RTP Description: Route 85 in Santa Clara County from U.S. 101 in Mountain View to U.S. 101 in South San Jose – convert HOV lanes to express lanes

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$500,000	-	-	\$500,000	-	-	-
PE	LOCAL GEN FUND	\$1,000,000	-	-	\$1,000,000	-	-	-
PE	ST-STP-ARRA	\$3,300,000	-	-	\$3,300,000	-	-	-
ROW	LOCAL GEN FUND	\$2,000,000	-	-	-	-	\$2,000,000	-
CON	LOCAL GEN FUND	\$4,000,000	-	-	-	-	\$4,000,000	-
CON	RTP-LRP	\$50,000,000	-	-	-	-	-	\$50,000,000
Total Funding		\$60,800,000	-	-	\$4,800,000	-	\$6,000,000	\$50,000,000

## CURRENT

TIP ID: SCL090030 Revision: 2009-29 Version: 3 Status: ACTIVE CTIPS ID: 20600004296

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 85 Project Type: HOV Purpose: ENHANCEMENT

Project Name: SR 85 Express Lanes

Proj Description: Implement roadway pricing on SR 85 carpool lane.

Revision Reason: Update funding plan and change the program year for all the PE phase funds from FY09 to FY10 and move \$2M in Other Local funds from PE phase to CON phase.

Primary RTP ID: 230674 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$60,800,000 Review:

RTP Description: Route 85 in Santa Clara County from U.S. 101 in Mountain View to U.S. 101 in South San Jose – convert HOV lanes to express lanes

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$500,000	-	-	\$500,000	-	-	-
PE	LOCAL GEN FUND	\$1,000,000	-	-	\$1,000,000	-	-	-
PE	ST-STP-ARRA	\$3,300,000	-	-	\$3,300,000	-	-	-
ROW	LOCAL GEN FUND	\$2,000,000	-	-	-	-	\$2,000,000	-
CON	LOCAL GEN FUND	\$4,000,000	-	-	-	-	\$4,000,000	-
CON	RTP-LRP	\$50,000,000	-	-	-	-	-	\$50,000,000
Total Funding		\$60,800,000	-	-	\$4,800,000	-	\$6,000,000	\$50,000,000

End of Project SCL090030

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL090036 Revision: 2009-46 Version: 2 Status: ACCEPTED CTIPS ID: 20600004465

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Branham Ln/Monterey Hwy Grade Crossing Design

Proj Description: In San Jose: Branham Lane/Monterey Highway Intersection in San Jose. Complete preliminary design. The City has completed conceptual engineering for a below grade intersection at this location.

Revision Reason: Update project delivery milestones

Primary RTP ID: 22808 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$10,000,000 Review:

RTP Description: Caltrain grade separation program in Santa Clara County

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$475,000	-	-	\$475,000	-	-	-
PE	LOCAL GEN FUND	\$95,000	-	-	\$95,000	-	-	-
Total Funding		\$570,000	-	-	\$570,000	-	-	-

## CURRENT

TIP ID: SCL090036 Revision: 2009-20 Version: 1 Status: ACTIVE CTIPS ID: 20600004465

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Branham Ln/Monterey Hwy Grade Crossing Design

Proj Description: In San Jose: Branham Lane/Monterey Highway Intersection in San Jose. Complete preliminary design. The City has completed conceptual engineering for a below grade intersection at this location.

Revision Reason: Add a new air-quality exempt project funded with TCSP Earmarks

Primary RTP ID: 22808 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$10,000,000 Review:

RTP Description: Caltrain grade separation program in Santa Clara County

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$475,000	-	-	\$475,000	-	-	-
PE	LOCAL GEN FUND	\$95,000	-	-	\$95,000	-	-	-
Total Funding		\$570,000	-	-	\$570,000	-	-	-

End of Project SCL090036



**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-050019      Revision: 2009-46      Version: 6      Status: ACCEPTED      CTIPS ID: 20600003466

Sponsoring Agency: SF Dept of Park      Implementing Agency: SF Dept of Park

Trans. System: LOCAL RD      Mode: BIKE      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Shared Lane Pavement Marking

Proj Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both motorists and cyclists.

Revision Reason: Update the RTP information

Primary RTP ID: 22462      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$63,580,000      Review: AA

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-TE-T3	\$368,000	\$368,000	-	-	-	-	-
CON	TFCA-PM	\$110,000	\$110,000	-	-	-	-	-
Total Funding		\$478,000	\$478,000	-	-	-	-	-

**CURRENT**

TIP ID: SF-050019      Revision: 2009-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600003466

Sponsoring Agency: SF Dept of Park      Implementing Agency: SF Dept of Park

Trans. System: LOCAL RD      Mode: BIKE      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Shared Lane Pavement Marking

Proj Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both motorists and cyclists.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 94090      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-TE-T3	\$368,000	\$368,000	-	-	-	-	-
CON	TFCA-PM	\$110,000	\$110,000	-	-	-	-	-
Total Funding		\$478,000	\$478,000	-	-	-	-	-

End of Project SF-050019

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-050030 Revision: 2009-46 Version: 4 Status: ACCEPTED CTIPS ID: 20600003878

Sponsoring Agency: SF Dept of Park

Implementing Agency: SF City/County

Trans. System: LOCAL RD

Mode: OTHER

Hwy Rte:

Project Type: OTHER

Purpose: OTHER

Project Name: Ped. Safety & Education Prog.

Proj Description: San Francisco: Citywide; Campaign to improve Pedestrian Safety and Access through Education strategies.

Revision Reason: Update the RTP information

Primary RTP ID: 21502

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$120,420,000

Review: AA

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	RIP-TE-T3	\$105,000	\$105,000	-	-	-	-	-
CON	RIP-TE-T3	\$198,000	\$198,000	-	-	-	-	-
Total Funding		\$303,000	\$303,000	-	-	-	-	-

## CURRENT

TIP ID: SF-050030 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003878

Sponsoring Agency: SF Dept of Park

Implementing Agency: SF City/County

Trans. System: LOCAL RD

Mode: OTHER

Hwy Rte:

Project Type: OTHER

Purpose: OTHER

Project Name: Ped. Safety & Education Prog.

Proj Description: San Francisco: Citywide; Campaign to improve Pedestrian Safety and Access through Education strategies.

Revision Reason: 2009 TIP Development - Updated Sponsor to SF DPW. Keep in TIP for informational purposes

Primary RTP ID: 94090

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	RIP-TE-T3	\$105,000	\$105,000	-	-	-	-	-
CON	RIP-TE-T3	\$198,000	\$198,000	-	-	-	-	-
Total Funding		\$303,000	\$303,000	-	-	-	-	-

End of Project SF-050030

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-050032      Revision: 2009-46      Version: 4      Status: ACCEPTED      CTIPS ID: 20600003880  
Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte: 101      Project Type: OTHER      Purpose: OTHER  
Project Name: US 101 - Van Ness Avenue Enhancements  
Proj Description: San Francisco: Along the Van Ness Ave Corridor; Install streetscape elements, including trees, planters, and center median improvements.

Revision Reason: Update project schedule.

Primary RTP ID: 21533      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$55,090,000      Review: AA

RTP Description: Plant trees and maintain new and existing trees in public rights-of-way throughout San Francisco

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T2	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$130,000	\$130,000	-	-	-	-	-
Total Funding		\$1,130,000	\$1,130,000	-	-	-	-	-

**CURRENT**

TIP ID: SF-050032      Revision: 2009-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600003880  
Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte: 101      Project Type: OTHER      Purpose: OTHER  
Project Name: US 101 - Van Ness Avenue Enhancements  
Proj Description: San Francisco: Along the Van Ness Ave Corridor; Install streetscape elements, including trees, planters, and center median improvements.

Revision Reason: 2009 TIP Development - Updated project sponsor to SF DPW and minor scope change. Keep in TIP for informational purposes

Primary RTP ID: 21533      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$55,090,000      Review: AA

RTP Description: Plant trees and maintain new and existing trees in public rights-of-way throughout San Francisco

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T2	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$130,000	\$130,000	-	-	-	-	-
Total Funding		\$1,130,000	\$1,130,000	-	-	-	-	-

End of Project SF-050032

**Report of TIP Revision 2009-46  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-050044      Revision: 2009-46      Version: 4      Status: ACCEPTED      CTIPS ID: 20600003892  
 Sponsoring Agency: SF County TA      Implementing Agency: SF County TA  
 Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: S.F. Value Pricing Study & Pilot  
 Proj Description: San Francisco: Downtown; Conduct a feasibility study for an area road charging project as well as a study and initial pilot of a parking assessment program to be implemented citywide.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 21535      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$106,000,000      Review: AA  
 RTP Description: Implement Travel Demand Management (TDM) program, including transit route planning, bicycle and pedestrian planning and transit-oriented development studies and planning  
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$250,000	\$250,000	-	-	-	-	-
ENV	VPPP-T3	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
CON	VPPP-T3	\$40,000	\$40,000	-	-	-	-	-
Total Funding		\$1,300,000	\$1,300,000	-	-	-	-	-

**CURRENT**

TIP ID: SF-050044      Revision: 2009-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600003892  
 Sponsoring Agency: SF County TA      Implementing Agency: SF County TA  
 Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: S.F. Value Pricing Study & Pilot  
 Proj Description: San Francisco: Downtown; Conduct a feasibility study for an area road charging project as well as a study and initial pilot of a parking assessment program to be implemented citywide.  
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes  
 Primary RTP ID: 94078      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$250,000	\$250,000	-	-	-	-	-
ENV	VPPP-T3	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
CON	VPPP-T3	\$40,000	\$40,000	-	-	-	-	-
Total Funding		\$1,300,000	\$1,300,000	-	-	-	-	-

End of Project SF-050044



**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-070017      Revision: 2009-46      Version: 3      Status: ACCEPTED      CTIPS ID: 20600003910  
 Sponsoring Agency: SF Int Airport      Implementing Agency: BAAQMD  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Shuttle Bus Clean Air Retrofits  
 Proj Description: SF International Airport: Retrofit Diesel Buses with Clean Air Devices.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 22982      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$196,050,000      Review: AA  
 RTP Description: Enhance transit programs in San Francisco that promote system connectivity and accessibility, close service gaps and expand transit service  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AIRBOARD	\$65,000	\$65,000	-	-	-	-	-
CON	CMAQ-T3	\$500,000	\$500,000	-	-	-	-	-
Total Funding		\$565,000	\$565,000	-	-	-	-	-

**CURRENT**

TIP ID: SF-070017      Revision: 2009-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600003910  
 Sponsoring Agency: SF Int Airport      Implementing Agency: BAAQMD  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Shuttle Bus Clean Air Retrofits  
 Proj Description: SF International Airport: Retrofit Diesel Buses with Clean Air Devices.  
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes  
 Primary RTP ID: 22421      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AIRBOARD	\$65,000	\$65,000	-	-	-	-	-
CON	CMAQ-T3	\$500,000	\$500,000	-	-	-	-	-
Total Funding		\$565,000	\$565,000	-	-	-	-	-

End of Project SF-070017

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-090003 Revision: 2009-46 Version: 2 Status: ACCEPTED CTIPS ID: 20600004277

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Traffic Signals and Management Center

Proj Description: In San Francisco: Control center includes: intersections, conduit, Overhead lane control, CMS, Closed Circuit TVs and 20 video detection cameras. Network equipment, computers, and office equipment.

Revision Reason: Update project schedule and change the funding year for the RTP-LRP funds from FY13 to FY15.

Primary RTP ID: 98593 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$138,400,000 Review:

RTP Description: Fund the Integrated Transportation Management System (SFgo)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$8,000,000	-	\$8,000,000	-	-	-	-
ROW	LOCAL GEN FUND	\$2,000,000	-	-	-	\$2,000,000	-	-
CON	RTP-LRP	\$44,000,000	-	-	-	-	-	\$44,000,000
Total Funding		\$54,000,000	-	\$8,000,000	-	\$2,000,000	-	\$44,000,000

## CURRENT

TIP ID: SF-090003 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004277

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Traffic Signals and Management Center

Proj Description: In San Francisco: Control center includes: intersections, conduit, Overhead lane control, CMS, Closed Circuit TVs and 20 video detection cameras. Network equipment, computers, and office equipment.

Revision Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 98593 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$138,400,000 Review:

RTP Description: Fund the Integrated Transportation Management System (SFgo)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$8,000,000	-	\$8,000,000	-	-	-	-
ROW	LOCAL GEN FUND	\$2,000,000	-	-	-	\$2,000,000	-	-
CON	RTP-LRP	\$44,000,000	-	-	-	-	-	\$44,000,000
Total Funding		\$54,000,000	-	\$8,000,000	-	\$2,000,000	-	\$44,000,000

End of Project SF-090003

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-090007      Revision: 2009-46      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004281

Sponsoring Agency: SF DPW      Implementing Agency: SF DPW

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION

Project Name: Widen Cesar Chavez/ Evans Structure

Proj Description: In San Francisco: Widen Evans Structure just south of Cesar Chavez St. by 7200 sq ft. to add northbound right turn lane.

Revision Reason: Change fund source for \$12 million in RTP-LRP funds in FY 13 to Other Local funds in FY13.

Primary RTP ID: 21549      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$225,000,000      Review:

RTP Description: Implement direct access route from Hunters Point Shipyard to U.S. 101, including repaving existing roadway and adding new curbs and curb ramps, sidewalks, street lighting, trees and route signage

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$500,000	-	\$500,000	-	-	-	-
PSE	LOCAL GEN FUND	\$1,224,000	-	-	\$1,224,000	-	-	-
ROW	LOCAL GEN FUND	\$80,000	-	-	\$80,000	-	-	-
CON	LOCAL GEN FUND	\$15,196,000	-	-	-	-	-	\$15,196,000
Total Funding		\$17,000,000	-	\$500,000	\$1,304,000	-	-	\$15,196,000

**CURRENT**

TIP ID: SF-090007      Revision: 2009-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600004281

Sponsoring Agency: SF DPW      Implementing Agency: SF DPW

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION

Project Name: Widen Cesar Chavez/ Evans Structure

Proj Description: In San Francisco: Widen Evans Structure just south of Cesar Chavez St. by 7200 sq ft. to add northbound right turn lane.

Revision Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 21549      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$225,000,000      Review:

RTP Description: Implement direct access route from Hunters Point Shipyard to U.S. 101, including repaving existing roadway and adding new curbs and curb ramps, sidewalks, street lighting, trees and route signage

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$500,000	-	\$500,000	-	-	-	-
PSE	LOCAL GEN FUND	\$1,224,000	-	-	\$1,224,000	-	-	-
ROW	LOCAL GEN FUND	\$80,000	-	-	\$80,000	-	-	-
CON	LOCAL GEN FUND	\$3,196,000	-	-	-	-	-	\$3,196,000
CON	RTP-LRP	\$12,000,000	-	-	-	-	-	\$12,000,000
Total Funding		\$17,000,000	-	\$500,000	\$1,304,000	-	-	\$15,196,000

End of Project SF-090007



# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-090010 Revision: 2009-46 Version: 2 Status: ACCEPTED CTIPS ID: 20600004285

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: OTHER Purpose: EXPANSION

Project Name: US 101 Aux Lanes Southbound from Silver to San Mat

Proj Description: San Francisco: US 101 Aux Lanes Southbound from Silver to San Mateo County Line & Northbound from County Line to I-280 North interchange.

Revision Reason: Fund source change of \$33.7 million in RTP-LRP funds in FY 13 to Other Local funds in FY13

Primary RTP ID: 230517 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$280,000,000 Review:

RTP Description: Improve transit and roadway connectivity between San Francisco and San Mateo counties

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000,000	-	-	\$1,000,000	-	-	-
PSE	LOCAL GEN FUND	\$2,700,000	-	-	-	\$2,700,000	-	-
ROW	LOCAL GEN FUND	\$600,000	-	-	-	\$600,000	-	-
CON	LOCAL GEN FUND	\$43,700,000	-	-	-	-	-	\$43,700,000
Total Funding		\$48,000,000	-	-	\$1,000,000	\$3,300,000	-	\$43,700,000

## CURRENT

TIP ID: SF-090010 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004285

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: OTHER Purpose: EXPANSION

Project Name: US 101 Aux Lanes Southbound from Silver to San Mat

Proj Description: San Francisco: US 101 Aux Lanes Southbound from Silver to San Mateo County Line & Northbound from County Line to I-280 North interchange.

Revision Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 230517 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$280,000,000 Review:

RTP Description: Improve transit and roadway connectivity between San Francisco and San Mateo counties

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000,000	-	-	\$1,000,000	-	-	-
PSE	LOCAL GEN FUND	\$2,700,000	-	-	-	\$2,700,000	-	-
ROW	LOCAL GEN FUND	\$600,000	-	-	-	\$600,000	-	-
CON	LOCAL GEN FUND	\$10,000,000	-	-	-	-	-	\$10,000,000
CON	RTP-LRP	\$33,700,000	-	-	-	-	-	\$33,700,000
Total Funding		\$48,000,000	-	-	\$1,000,000	\$3,300,000	-	\$43,700,000

End of Project SF-090010

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-090025		Revision: 2009-46		Version: 2		Status: ACCEPTED		CTIPS ID: 20600004306	
Sponsoring Agency: Presidio					Implementing Agency: Presidio				
Trans. System:	TRANSIT	Mode:	BUS	Hwy Rte:		Project Type:	LOCAL BUS	Purpose:	MAINT/REHAB
Project Name:	PresidiGo Shuttle CNG Buses								
Proj Description:	Project funds acquisition of larger capacity CNG buses to provide fleet flexibility to deliver existing services with additional seating capacity to address overcrowding.								
Revision Reason:	Update RTP information and add in \$17,133 in TFCA funds								
Primary RTP ID:	21507	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	\$840,000	-	\$840,000	-	-	-	-
CON	TFCA-AB	\$17,133	-	\$17,133	-	-	-	-
Total Funding		\$857,133	-	\$857,133	-	-	-	-

**CURRENT**

TIP ID: SF-090025		Revision: 2009-04		Version: 1		Status: ACTIVE		CTIPS ID: 20600004306	
Sponsoring Agency: Presidio					Implementing Agency: Presidio				
Trans. System:	TRANSIT	Mode:	BUS	Hwy Rte:		Project Type:	LOCAL BUS	Purpose:	MAINT/REHAB
Project Name:	PresidiGo Shuttle CNG Buses								
Proj Description:	Project funds acquisition of larger capacity CNG buses to provide fleet flexibility to deliver existing services with additional seating capacity to address overcrowding.								
Revision Reason:	Amend in new TIP Project to reflect the FTA 5320 grant received								
Primary RTP ID:	21507	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	\$840,000	-	\$840,000	-	-	-	-
Total Funding		\$840,000	-	\$840,000	-	-	-	-

End of Project SF-090025

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-090030	Revision: 2009-46	Version: 5	Status: ACCEPTED	CTIPS ID: 20600004458
Sponsoring Agency: MTC		Implementing Agency: SF County TA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - SF County				
Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Project cost increase: Add \$491K in STIP funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,045,000	-	-	\$500,000	\$500,000	\$515,000	\$530,000
ENV	RIP-T4	\$491,000	-	-	-	-	-	\$491,000
CON	LOCAL GEN FUND	\$303,000	-	-	\$303,000	-	-	-
CON	STP-T4	\$2,357,000	-	-	\$2,357,000	-	-	-
Total Funding		\$5,196,000	-	-	\$3,160,000	\$500,000	\$515,000	\$1,021,000

**CURRENT**

TIP ID: SF-090030	Revision: 2009-42	Version: 4	Status: ACTIVE	CTIPS ID: 20600004458
Sponsoring Agency: MTC		Implementing Agency: SF County TA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - SF County				
Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add in \$490K in STP funds for CMA block grant administration				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,045,000	-	-	\$500,000	\$500,000	\$515,000	\$530,000
CON	LOCAL GEN FUND	\$303,000	-	-	\$303,000	-	-	-
CON	STP-T4	\$2,357,000	-	-	\$2,357,000	-	-	-
Total Funding		\$4,705,000	-	-	\$3,160,000	\$500,000	\$515,000	\$530,000

End of Project SF-090030

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-030023      Revision: 2009-46      Version: 13      Status: ACCEPTED      CTIPS ID: 20600002693

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Project cost increase: Add in \$2,045,371 in FTA 5307 and \$511,343 in local funds in FY10 (from SM-050036); \$1,214,169 in FTA Section 5307 funds and \$303,542 in Other Local funds in FY11; and add \$228,000 in FY11 STP Funds.

Primary RTP ID: 94666      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$7,812,900,000      Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$12,189,228	\$8,436,315	\$3,752,913	-	-	-	-
CON	5307-T4	\$7,067,726	-	-	\$5,853,557	\$1,214,169	-	-
CON	BT-664	\$79,069	-	\$79,069	-	-	-	-
CON	LOCAL GEN FUND	\$4,824,132	\$2,111,000	\$946,200	\$1,463,390	\$303,542	-	-
CON	STP-T4	\$228,000	-	-	-	\$228,000	-	-
Total Funding		\$24,388,155	\$10,547,315	\$4,778,182	\$7,316,947	\$1,745,711	-	-

**CURRENT**

TIP ID: SM-030023      Revision: 2009-36      Version: 12      Status: ACTIVE      CTIPS ID: 20600002693

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Reduce 5307 SFO funds from \$842,885 to \$832,885.

Primary RTP ID: 94666      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$7,812,900,000      Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$12,189,228	\$8,436,315	\$3,752,913	-	-	-	-
CON	5307-T4	\$3,808,186	-	-	\$3,808,186	-	-	-
CON	BT-664	\$79,069	-	\$79,069	-	-	-	-
CON	LOCAL GEN FUND	\$4,009,247	\$2,111,000	\$946,200	\$952,047	-	-	-
Total Funding		\$20,085,730	\$10,547,315	\$4,778,182	\$4,760,233	-	-	-

End of Project SM-030023

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-050036 Revision: 2009-46 Version: 12 Status: ACCEPTED CTIPS ID: 20600003621

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of the 1993 Gillig Fleet

Proj Description: Samtrans: Replacement of up to 91-40 foot buses, 40-35 foot buses, and 4-30 foot buses

Revision Reason: Project cost decrease: Reduce FY10 5307 funds by \$2,045,371 FY10 5307 and Other Local funds by \$511,343 and transfer the funds to SM-030023.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$40,584,354	-	\$40,584,354	-	-	-	-
CON	5307-T4	\$4,571,918	-	-	\$4,571,918	-	-	-
CON	BT-664	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$23,289,068	\$5,005,907	\$5,140,182	\$13,142,979	-	-	-
CON	PROP-1B	\$900,000	-	-	\$900,000	-	-	-
Total Funding		\$69,345,340	\$5,005,907	\$45,724,536	\$18,614,897	-	-	-

## CURRENT

TIP ID: SM-050036 Revision: 2009-45 Version: 11 Status: PROPOSED CTIPS ID: 20600003621

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of the 1993 Gillig Fleet

Proj Description: Samtrans: Replacement of up to 91-40 foot buses, 40-35 foot buses, and 4-30 foot buses

Revision Reason: Update project name and description to change the mix of vehicles purchased from 73-40ft and 64-35ft buses to 91-40ft, 40-35ft buses, and 4-30ft buses; and add \$900,000 in FY09 Prop 1B funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$40,584,354	-	\$40,584,354	-	-	-	-
CON	5307-T4	\$6,617,289	-	-	\$6,617,289	-	-	-
CON	BT-664	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$23,800,411	\$5,005,907	\$5,140,182	\$13,654,322	-	-	-
CON	PROP-1B	\$900,000	-	-	\$900,000	-	-	-
Total Funding		\$71,902,054	\$5,005,907	\$45,724,536	\$21,171,611	-	-	-

End of Project SM-050036

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-090024 Revision: 2009-46 Version: 5 Status: ACCEPTED CTIPS ID: 20600004459  
 Sponsoring Agency: MTC Implementing Agency: San Mateo Co  
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - San Mateo  
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Project cost increase: Add \$371K in STIP funds  
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:  
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies  
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,963,000	-	-	\$460,000	\$460,000	\$690,000	\$353,000
ENV	RIP-T4	\$708,000	-	-	-	-	-	\$708,000
CON	LOCAL GEN FUND	\$231,000	-	-	\$231,000	-	-	-
CON	STP-T4	\$2,243,000	-	-	\$2,243,000	-	-	-
Total Funding		\$5,145,000	-	-	\$2,934,000	\$460,000	\$690,000	\$1,061,000

## CURRENT

TIP ID: SM-090024 Revision: 2009-42 Version: 4 Status: ACTIVE CTIPS ID: 20600004459  
 Sponsoring Agency: MTC Implementing Agency: San Mateo Co  
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - San Mateo  
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Add in \$457K in STP funds for CMA block grant administration  
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:  
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies  
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,300,000	-	-	\$460,000	\$460,000	\$690,000	\$690,000
CON	LOCAL GEN FUND	\$231,000	-	-	\$231,000	-	-	-
CON	STP-T4	\$2,243,000	-	-	\$2,243,000	-	-	-
Total Funding		\$4,774,000	-	-	\$2,934,000	\$460,000	\$690,000	\$690,000

End of Project SM-090024

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL030002		Revision: 2009-46		Version: 15		Status: ACCEPTED		CTIPS ID: 20600002394	
Sponsoring Agency: Fairfield					Implementing Agency: Fairfield				
Trans. System: TRANSIT		Mode: RAIL		Hwy Rte:		Project Type: OTHER		Purpose: EXPANSION	
Project Name: Fairfield/Vacaville Intermodal Rail Station									
Proj Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities.									
Revision Reason: Add in \$400,000 in Other Local funds for a bicycle/pedestrian pathway element									
Primary RTP ID: 21341		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$39,600,000		Review: AA	
RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)									
AQ Description: Non-Exempt Project									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TCI	\$125,000	\$125,000	-	-	-	-	-
PSE	BT-RM2	\$2,400,000	\$2,400,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$75,000	\$75,000	-	-	-	-	-
PE	5309-T3-BUS	\$1,466,437	\$1,466,437	-	-	-	-	-
PE	BT-RM2	\$615,000	\$615,000	-	-	-	-	-
PE	GFSTIP-T2	\$250,000	\$250,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$145,000	\$145,000	-	-	-	-	-
ROW	BT-RM2	\$1,300,000	\$1,300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$30,000	\$30,000	-	-	-	-	-
ROW	TCI	\$760,000	\$760,000	-	-	-	-	-
CON	5309-T3-BUS	\$396,000	\$196,000	-	\$200,000	-	-	-
CON	BT-RM2	\$16,681,000	-	\$8,341,000	\$8,340,000	-	-	-
CON	EARMARK-T2	\$754,000	-	\$754,000	-	-	-	-
CON	LOCAL GEN FUND	\$5,566,000	-	\$2,546,000	\$2,620,000	-	-	\$400,000
CON	RIP-T3	\$4,000,000	-	-	-	-	\$4,000,000	-
Total Funding		\$34,563,437	\$7,362,437	\$11,641,000	\$11,160,000	-	\$4,000,000	\$400,000

## CURRENT

TIP ID: SOL030002		Revision: 2009-00		Version: 14		Status: ACTIVE		CTIPS ID: 20600002394	
Sponsoring Agency: Fairfield					Implementing Agency: Fairfield				
Trans. System: TRANSIT		Mode: RAIL		Hwy Rte:		Project Type: OTHER		Purpose: EXPANSION	
Project Name: Fairfield/Vacaville Intermodal Rail Station									
Proj Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.									
Revision Reason: 2009 TIP Development									
Primary RTP ID: 21341		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$39,600,000		Review: AA	
RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)									
AQ Description: Non-Exempt Project									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TCI	\$125,000	\$125,000	-	-	-	-	-
PSE	BT-RM2	\$2,400,000	\$2,400,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$75,000	\$75,000	-	-	-	-	-
PE	5309-T3-BUS	\$1,466,437	\$1,466,437	-	-	-	-	-
PE	BT-RM2	\$615,000	\$615,000	-	-	-	-	-
PE	GFSTIP-T2	\$250,000	\$250,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$145,000	\$145,000	-	-	-	-	-
ROW	BT-RM2	\$1,300,000	\$1,300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$30,000	\$30,000	-	-	-	-	-
ROW	TCI	\$760,000	\$760,000	-	-	-	-	-
CON	5309-T3-BUS	\$396,000	\$196,000	-	\$200,000	-	-	-
CON	BT-RM2	\$16,681,000	-	\$8,341,000	\$8,340,000	-	-	-
CON	EARMARK-T2	\$754,000	-	\$754,000	-	-	-	-
CON	LOCAL GEN FUND	\$5,166,000	-	\$2,546,000	\$2,620,000	-	-	-
CON	RIP-T3	\$4,000,000	-	-	-	-	\$4,000,000	-
Total Funding		\$34,163,437	\$7,362,437	\$11,641,000	\$11,160,000	-	\$4,000,000	-

End of Project SOL030002



# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL050013 Revision: 2009-46 Version: 8 Status: ACCEPTED CTIPS ID: 20600003352  
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville  
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION  
 Project Name: Vacaville Intermodal Station  
 Proj Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.  
 Revision Reason: Project cost increase: Add in \$500,000 in FTA 5309 funds and \$125,000 in Other Local funds in FY10  
 Primary RTP ID: 22634 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12,917,000 Review: AA  
 RTP Description: Construct an adjacent 200-space, at-grade parking lot at the Vacaville Intermodal Station (Phase 1)  
 AQ Description: Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	BT-RM2	\$535,000	\$535,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
PSE	BT-RM2	\$905,000	\$905,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
ROW	BT-RM2	\$2,075,000	-	\$2,075,000	-	-	-	-
ROW	LOCAL GEN FUND	\$875,750	-	\$875,750	-	-	-	-
CON	5307-ARRA	\$527,655	-	-	\$527,655	-	-	-
CON	5309-T3-BUS	\$975,000	-	\$475,000	\$500,000	-	-	-
CON	BT-RM2	\$3,735,000	-	\$3,735,000	-	-	-	-
CON	CMAQ-T3	\$3,028,000	-	\$3,028,000	-	-	-	-
CON	LOCAL GEN FUND	\$1,106,000	-	\$981,000	\$125,000	-	-	-
Total Funding		\$13,932,405	\$1,610,000	\$11,169,750	\$1,152,655	-	-	-

## CURRENT

TIP ID: SOL050013 Revision: 2009-39 Version: 7 Status: ACTIVE CTIPS ID: 20600003352  
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville  
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION  
 Project Name: Vacaville Intermodal Station  
 Proj Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.  
 Revision Reason: Add in \$527,655 in 5307 ARRA funds that have been redirected from the Oakland Airport Connector project.  
 Primary RTP ID: 22634 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12,917,000 Review: AA  
 RTP Description: Construct an adjacent 200-space, at-grade parking lot at the Vacaville Intermodal Station (Phase 1)  
 AQ Description: Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	BT-RM2	\$535,000	\$535,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
PSE	BT-RM2	\$905,000	\$905,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
ROW	BT-RM2	\$2,075,000	-	\$2,075,000	-	-	-	-
ROW	LOCAL GEN FUND	\$875,750	-	\$875,750	-	-	-	-
CON	5307-ARRA	\$527,655	-	-	\$527,655	-	-	-
CON	5309-T3-BUS	\$475,000	-	\$475,000	-	-	-	-
CON	BT-RM2	\$3,735,000	-	\$3,735,000	-	-	-	-
CON	CMAQ-T3	\$3,028,000	-	\$3,028,000	-	-	-	-
CON	LOCAL GEN FUND	\$981,000	-	\$981,000	-	-	-	-
Total Funding		\$13,307,405	\$1,610,000	\$11,169,750	\$527,655	-	-	-

End of Project SOL050013

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL050040 Revision: 2009-46 Version: 6 Status: ACCEPTED CTIPS ID: 20600003635  
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo  
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB  
 Project Name: Vallejo Transit: Replace Buses  
 Proj Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.  
 Revision Reason: Project cost increase: Add in \$760,000 in FTA Section 5309 bus and bus facility funds (Earmark ID: E2009-BUSP-065) and \$190,000 in Other Local funds transferred from Sonoma County to City of Vallejo.  
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA  
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$4,566,120	\$4,566,120	-	-	-	-	-
CON	5307-T4	\$3,684,800	-	-	\$3,684,800	-	-	-
CON	5309-T3-BUS	\$760,000	-	-	\$760,000	-	-	-
CON	BT-664	\$332,766	\$332,766	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,253,200	\$1,142,000	-	\$1,111,200	-	-	-
Total Funding		\$11,596,886	\$6,040,886	-	\$5,556,000	-	-	-

## CURRENT

TIP ID: SOL050040 Revision: 2009-23 Version: 5 Status: ACTIVE CTIPS ID: 20600003635  
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo  
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB  
 Project Name: Vallejo Transit: Replace Buses  
 Proj Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.  
 Revision Reason: Project cost increase: Add in \$3,684,800 in FTA Section 5307 funds and \$921,200 in Other Local funds  
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA  
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$4,566,120	\$4,566,120	-	-	-	-	-
CON	5307-T4	\$3,684,800	-	-	\$3,684,800	-	-	-
CON	BT-664	\$332,766	\$332,766	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,063,200	\$1,142,000	-	\$921,200	-	-	-
Total Funding		\$10,646,886	\$6,040,886	-	\$4,606,000	-	-	-

End of Project SOL050040

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL090006 Revision: 2009-46 Version: 7 Status: ACCEPTED CTIPS ID: 20600004460  
 Sponsoring Agency: MTC Implementing Agency: STA  
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Solano  
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update project funding plan to add in \$383K in STIP funds  
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:  
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies  
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,636,000	-	-	\$589,000	\$589,000	\$229,000	\$229,000
ENV	RIP-T4	\$383,000	-	-	-	-	-	\$383,000
ENV	STP-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$281,000	-	-	\$281,000	-	-	-
CON	STP-T4	\$2,166,000	-	-	\$2,166,000	-	-	-
Total Funding		\$4,466,000	-	-	\$3,036,000	\$589,000	\$229,000	\$612,000

## CURRENT

TIP ID: SOL090006 Revision: 2009-45 Version: 6 Status: PROPOSED CTIPS ID: 20600004460  
 Sponsoring Agency: MTC Implementing Agency: STA  
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Solano  
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Reduce project cost by \$175K in STP- T3 funds and transfer the funds to STA - CMA Planning Activities (SOL970003)  
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:  
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies  
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,636,000	-	-	\$589,000	\$589,000	\$229,000	\$229,000
ENV	STP-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$281,000	-	-	\$281,000	-	-	-
CON	STP-T4	\$2,166,000	-	-	\$2,166,000	-	-	-
Total Funding		\$4,083,000	-	-	\$3,036,000	\$589,000	\$229,000	\$229,000

End of Project SOL090006

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL990040      Revision: 2009-46      Version: 15      Status: ACCEPTED      CTIPS ID: 20600001658  
Sponsoring Agency: Vallejo      Implementing Agency: Vallejo  
Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: PARATRANSIT      Purpose: OPERATIONS  
Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy  
Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.  
Revision Reason: Project cost increase: Add in \$644,860 in FTA Section 5307 funds and \$161,215 in Other Local funds in FY11  
Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,560,000,000      Review: AA  
RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$5,899,847	\$5,232,592	\$667,255	-	-	-	-
CON	5307-T4	\$1,264,918	-	-	\$620,058	\$644,860	-	-
CON	LOCAL GEN FUND	\$1,792,999	\$1,339,784	\$136,000	\$156,000	\$161,215	-	-
Total Funding		\$8,957,764	\$6,572,376	\$803,255	\$776,058	\$806,075	-	-

**CURRENT**

TIP ID: SOL990040      Revision: 2009-23      Version: 14      Status: ACTIVE      CTIPS ID: 20600001658  
Sponsoring Agency: Vallejo      Implementing Agency: Vallejo  
Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: PARATRANSIT      Purpose: OPERATIONS  
Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy  
Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.  
Revision Reason: Project cost increase: Add in \$620,058 in FTA Section 5307 funds and \$156,000 in Other Local funds  
Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,560,000,000      Review: AA  
RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$5,899,847	\$5,232,592	\$667,255	-	-	-	-
CON	5307-T4	\$620,058	-	-	\$620,058	-	-	-
CON	LOCAL GEN FUND	\$1,631,784	\$1,339,784	\$136,000	\$156,000	-	-	-
Total Funding		\$8,151,689	\$6,572,376	\$803,255	\$776,058	-	-	-

End of Project SOL990040

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON030005 Revision: 2009-46 Version: 13 Status: ACCEPTED CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Project cost increase: Add \$215,390 in FY10 5307 funds being transferred from SON070024; add \$1,237,713 in FY11 5307 funds and \$309,428 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$5,174,513	\$3,894,687	\$1,279,826	-	-	-	-
CON	5307-T4	\$2,517,713	-	-	\$1,280,000	\$1,237,713	-	-
CON	LOCAL GEN FUND	\$1,933,428	\$1,305,000	-	\$319,000	\$309,428	-	-
Total Funding		\$9,625,654	\$5,199,687	\$1,279,826	\$1,599,000	\$1,547,141	-	-

## CURRENT

TIP ID: SON030005 Revision: 2009-23 Version: 12 Status: ACTIVE CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Project cost increase: Add in \$960,539 in FTA Section 5307 funds and \$319,000 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$5,174,513	\$3,894,687	\$1,279,826	-	-	-	-
CON	5307-T4	\$1,064,610	-	-	\$1,064,610	-	-	-
CON	LOCAL GEN FUND	\$1,624,000	\$1,305,000	-	\$319,000	-	-	-
Total Funding		\$7,863,123	\$5,199,687	\$1,279,826	\$1,383,610	-	-	-

End of Project SON030005

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON030012 Revision: 2009-46 Version: 11 Status: ACCEPTED CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: Santa Rosa City Bus: Bus Stop Enhancements

Proj Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Revision Reason: Project cost increase: Add in \$37,506 in FTA 5307 funds and \$9377 in Other Local funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$162,162	\$126,805	\$35,357	-	-	-	-
CON	5307-T4	\$75,766	-	-	\$38,260	\$37,506	-	-
CON	LOCAL GEN FUND	\$59,310	\$38,483	\$1,885	\$9,565	\$9,377	-	-
CON	TDA4	\$6,955	-	\$6,955	-	-	-	-
Total Funding		\$304,193	\$165,288	\$44,197	\$47,825	\$46,883	-	-

## CURRENT

TIP ID: SON030012 Revision: 2009-23 Version: 10 Status: ACTIVE CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Santa Rosa City Bus: Bus Stop Enhancements

Proj Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Revision Reason: Project cost increase: Add in \$38,260 in FTA Section 5307 funds and \$9,565 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$162,162	\$126,805	\$35,357	-	-	-	-
CON	5307-T4	\$38,260	-	-	\$38,260	-	-	-
CON	LOCAL GEN FUND	\$49,933	\$38,483	\$1,885	\$9,565	-	-	-
CON	TDA4	\$6,955	-	\$6,955	-	-	-	-
Total Funding		\$257,310	\$165,288	\$44,197	\$47,825	-	-	-

End of Project SON030012



**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON050021      Revision: 2009-46      Version: 8      Status: ACCEPTED      CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: OTHER

Project Name: Sonoma County Transit: Bus Stop Improvement

Proj Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Revision Reason: Project cost increase: Add in \$12,502 in FTA 5307 funds and \$3,126 in Other Local funds in FY11.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$38,720	\$26,934	\$11,786	-	-	-	-
CON	5307-T4	\$25,255	-	-	\$12,753	\$12,502	-	-
CON	LOCAL GEN FUND	\$18,315	\$9,000	\$3,000	\$3,189	\$3,126	-	-
Total Funding		\$82,290	\$35,934	\$14,786	\$15,942	\$15,628	-	-

**CURRENT**

TIP ID: SON050021      Revision: 2009-23      Version: 7      Status: ACTIVE      CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: OTHER

Project Name: Sonoma County Transit: Bus Stop Improvement

Proj Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Revision Reason: Project cost increase: Add in \$12,753 in FTA Section 5307 funds and \$3,189 in Other Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$38,720	\$26,934	\$11,786	-	-	-	-
CON	5307-T4	\$12,753	-	-	\$12,753	-	-	-
CON	LOCAL GEN FUND	\$15,189	\$9,000	\$3,000	\$3,189	-	-	-
Total Funding		\$66,662	\$35,934	\$14,786	\$15,942	-	-	-

End of Project SON050021



# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON070024 Revision: 2009-46 Version: 6 Status: ACCEPTED CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Update project cost to reduce FTA 5307 funds in FY10 by \$215,390 and transfer funds to SON030005.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	\$184,610	-	-	\$184,610	-	-	-
CON	5309-T3-BUS	\$872,860	-	\$872,860	-	-	-	-
CON	LOCAL GEN FUND	\$666,387	-	\$566,387	\$100,000	-	-	-
Total Funding		\$1,723,857	-	\$1,439,247	\$284,610	-	-	-

## CURRENT

TIP ID: SON070024 Revision: 2009-23 Version: 5 Status: ACTIVE CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Project cost increase: Add in \$400,000 in FTA Section 5307 funds and \$100,000 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	\$400,000	-	-	\$400,000	-	-	-
CON	5309-T3-BUS	\$872,860	-	\$872,860	-	-	-	-
CON	LOCAL GEN FUND	\$666,387	-	\$566,387	\$100,000	-	-	-
Total Funding		\$1,939,247	-	\$1,439,247	\$500,000	-	-	-

End of Project SON070024

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090008      Revision: 2009-46      Version: 5      Status: ACCEPTED      CTIPS ID: 20600004461

Sponsoring Agency: MTC      Implementing Agency: Son Co TA

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Sonoma

Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update project funding plan to match the 2010 STIP by reducing the STIP funds by \$30,000 in FY13

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,568,000	-	-	\$607,000	\$607,000	\$607,000	\$747,000
CON	LOCAL GEN FUND	\$231,000	-	-	\$231,000	-	-	-
CON	STP-T4	\$2,111,000	-	-	\$2,111,000	-	-	-
Total Funding		\$4,910,000	-	-	\$2,949,000	\$607,000	\$607,000	\$747,000

**CURRENT**

TIP ID: SON090008      Revision: 2009-42      Version: 4      Status: ACTIVE      CTIPS ID: 20600004461

Sponsoring Agency: MTC      Implementing Agency: Son Co TA

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Sonoma

Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Add in \$325K in STP funds for CMA block grant administration

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,821,000	-	-	\$607,000	\$607,000	\$607,000	-
CON	LOCAL GEN FUND	\$231,000	-	-	\$231,000	-	-	-
CON	RIP-T3	\$777,000	-	-	-	-	-	\$777,000
CON	STP-T4	\$2,111,000	-	-	\$2,111,000	-	-	-
Total Funding		\$4,940,000	-	-	\$2,949,000	\$607,000	\$607,000	\$777,000

End of Project SON090008



**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090010      Revision: 2009-46      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004490

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit Bus Replacement - (2) 30' Diesel

Proj Description: Petaluma: Replace two 29' Chevy gas powered cutaways with two 30' diesel transit buses.

Revision Reason: Update funding plan with a net funding decrease of \$492.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$742,030	-	-	\$636,508	\$105,522	-	-
CON	LOCAL GEN FUND	\$185,508	-	-	\$159,127	\$26,381	-	-
Total Funding		\$927,538	-	-	\$795,635	\$131,903	-	-

**CURRENT**

TIP ID: SON090010      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004490

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Bus Replacement

Proj Description: Petaluma: Replace one 29' Chevy gas powered cutaways with one 30' diesel transit bus.

Revision Reason: Amend in new exempt project with \$742,030 in FTA Section 5307 funds and \$186,000 in Other Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$742,030	-	-	\$742,030	-	-	-
CON	LOCAL GEN FUND	\$186,000	-	-	\$186,000	-	-	-
Total Funding		\$928,030	-	-	\$928,030	-	-	-

End of Project SON090010

# Report of TIP Revision 2009-46 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON090011 Revision: 2009-46 Version: 2 Status: ACCEPTED CTIPS ID: 20600004491  
Sponsoring Agency: Petaluma Implementing Agency: Petaluma  
Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB  
Project Name: Petaluma Transit Bus Replacement - (1) Cutaway Van  
Proj Description: Petaluma: Replace one 2002 26' Gas Cutaway bus with new vehicle.

Revision Reason: Update funding plan with a net decrease of \$5

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$87,980	-	-	-	\$87,980	-	-
CON	LOCAL GEN FUND	\$21,995	-	-	-	\$21,995	-	-
Total Funding		\$109,975	-	-	-	\$109,975	-	-

## CURRENT

TIP ID: SON090011 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004491  
Sponsoring Agency: Petaluma Implementing Agency: Petaluma  
Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB  
Project Name: Petaluma Transit: Van Replacement  
Proj Description: Petaluma: Replace one 2002 26' Gas Cutaway bus with new vehicle.

Revision Reason: Amend in new exempt project with \$87,980 in FTA Section 5307 funds and \$22,000 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$87,980	-	-	\$87,980	-	-	-
CON	LOCAL GEN FUND	\$22,000	-	-	\$22,000	-	-	-
Total Funding		\$109,980	-	-	\$109,980	-	-	-

End of Project SON090011

**Report of TIP Revision 2009-46**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090028      Revision: 2009-46      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004566  
 Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Sonoma County - FY 2010 Various Streets Rehab  
 Proj Description: Sonoma County: Various MTS roadway; Rehabilitate and overlay.  
 Revision Reason: Update project cost by adding \$195,994 in ARRA funds  
 Primary RTP ID: 230700      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,570,000,000      Review:  
 RTP Description: Local streets and roads maintenance  
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	ST-STP-ARRA	\$1,316,393	-	-	\$1,316,393	-	-	-
CON	STP-ARRA	\$1,379,601	-	-	\$1,379,601	-	-	-
Total Funding		\$2,695,994	-	-	\$2,695,994	-	-	-

**CURRENT**

TIP ID: SON090028      Revision: 2009-35      Version: 1      Status: ACTIVE      CTIPS ID: 20600004566  
 Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Sonoma County - FY 2010 Various Streets Rehab  
 Proj Description: Sonoma County: Various MTS roadway; Rehabilitate and overlay.  
 Revision Reason: Project split from the Sonoma County - Various Streets Rehabilitation project (SON050011) to allow the FY2010 cycle of projects to have its own listing  
 Primary RTP ID: 230700      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,570,000,000      Review:  
 RTP Description: Local streets and roads maintenance  
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	STP-ARRA	\$2,500,000	-	-	\$2,500,000	-	-	-
Total Funding		\$2,500,000	-	-	\$2,500,000	-	-	-

End of Project SON090028

Report of TIP Revision 2009-46  
(By Phase and Fund Source)

TIP Revision Summary						
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$265,805,870	\$204,857,000	\$194,667,835	\$284,600,153	\$949,930,858	\$271,824,745
Proposed:	\$275,509,536	\$205,273,000	\$148,984,968	\$332,663,326	\$962,430,830	\$282,708,717
Delta:	\$9,703,666	\$416,000	-\$45,682,867	\$48,063,173	\$12,499,972	\$10,883,972